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2/16/96

Independent Government Estimate Summary Sheet

Contractor: WWES

Contract: ARCS

Project Title: Albion-Sheridan, RD/RA Oversight

Location: Albion, Michigan

Estimate Minimum Estimate Maximum

	Percent	Est. Hours	Rate	Direct Cost		
Professional Level 4	0.0%	0	\$30.00	\$0.00	*	*
Professional Level 3	79.2%	477	\$26.00	\$12,402.00	*	*
Professional Level 2	20.8%	125	\$22.00	\$2,750.00	*	*
Professional Level 1	0.0%	0	\$18.00	\$0.00	*	*
Clerical % of LOE	10%	60	\$12.00	\$722.40	*	*

US EPA RECORDS CENTER REGION 5



470921

Contract Year 7 Rates

Total Direct Labor				\$15,874.40	\$13,836.61	\$22,711.37
ODC %	10%	Variance (+/-):	0%	\$1,587.44	\$1,587.44	\$1,587.44
Subcontract Pool		Variance (+/-):	0%	\$0.00	\$0.00	\$0.00
Travel		Variance (+/-):	0%	\$1,438.00	\$1,438.00	\$1,438.00

Fringes	0.00%		\$0.00	\$0.00	\$0.00
Direct	160.00%		\$25,399.04	\$22,138.57	\$36,338.20
Subtotal			\$44,298.88	\$39,000.61	\$62,075.01
COM	4.23%		\$671.49	\$585.29	\$960.69
Base Fee	3.00%		\$1,349.11	\$1,187.58	\$1,891.07
Award Fee @	\$2.86 x Total LOE		\$1,721.72	\$0.00	\$0.00

Estimate for New Work 602 \$48,041.20 \$40,773.48 \$64,926.78

Previous Budget 0 \$0.00 \$0.00 \$0.00

Total Estimate: 602 \$48,041.20 \$40,773.48 \$64,926.78

New Work LOE Minimum: 521
New Work LOE Maximum: 875

WAM: * Date: *

PO / IGCE Coordinator Concurrence: *Rat Vaghts* * Date: 2/16/96 *

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Task Breakdown of LOE & Dollars

Task Description	LOE						MIN	MAX	MIN	MAX
	Direct Labor	Total	P4	P3	P2	P1	LOE	LOE	\$	\$
11 Field Work	\$792	36	0	0	36	0	36	60	\$792	\$1,320
12 Community Relations	\$520	20	0	20	0	0	20	30	\$520	\$780
13	\$0	0	0	0	0	0	0	0	\$0	\$0
14	\$0	0	0	0	0	0	0	0	\$0	\$0
15	\$0	0	0	0	0	0	0	0	\$0	\$0
16	\$0	0	0	0	0	0	0	0	\$0	\$0
17	\$0	0	0	0	0	0	0	0	\$0	\$0
18	\$0	0	0	0	0	0	0	0	\$0	\$0
19	\$0	0	0	0	0	0	0	0	\$0	\$0
20	\$0	0	0	0	0	0	0	0	\$0	\$0
Total	\$1,312	56	0	20	36	0	56	90	\$1,312	\$2,100
Grand Total	\$15,152	602	0	477	125	0	521	875	\$13,114	\$21,989

Assumptions

Task 6 - Field Oversight

1 p. x 2 wks x 2 d/wk x 9 hr/d = 36

1 p x 2 wks x 3 hrs/wk in office = 6

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Travel and Per Diem Costs

Contractor: WWES

Contract: ARCS

Project Title: Albion-Sheridan, RD/RA Oversight

Location: Albion, Michigan

Items	# of Units	Unit Cost	Cost
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Air Transportation		Trips @	
	2	\$350.00	\$700.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
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Auto Rental		Days @	
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
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Per Diem		Days @	
field work	6	\$78.00	\$468.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
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Other			
field work 4 round trips	600	\$0.30	\$180.00
community relations	300	\$0.30	\$90.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
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Total Estimate			\$1,438.00

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IGE VS. CONTRACTOR'S PROPOSAL

Contractor: WWES

Contract: ARCS

Project Title: Albion-Sheridan, RD/RA Oversight

Location: Albion, Michigan

Task Description	ESTIMATED LEVEL OF EFFORT			
	IGE MINIMUM	IGE MAXIMUM	Contractor's Proposal	WAM's Recommendation
11 Field Work	36	60		
12 Community Relations	20	30		
	0	0		
	0	0		
15	0	0		
16	0	0		
17	0	0		
18	0	0		
19	0	0		
20	0	0		
Tasks 11 - 20 Total	56	90		
Grand Total	521	875		

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